ITEM

□ A. Review and approval of Resolution #04-2020 in the matter of amending the effective date of District Tariff Rates, which were adopted for Northern Wasco County People’s Utility District in February 2020.

MOTION

Due to the COVID-19 Pandemic we are hosting a webinar to facilitate NWCPUD’s April Special Session meeting of the Board of Directors. The agenda and any contents will be available at www.nwascopud.org.

Join us for this webinar by using the following link:

Registration URL

https://attendee.gotowebinar.com/register/5076717170723697677

Webinar ID

677-956-603

After registering, you will receive a confirmation email containing information about joining the webinar.

View System Requirements at: https://support.goto.com/webinar/help/system-requirements-for-attendees-g2w010003?c_prod=g2w&c_name=iph

If you are unable to participate in the webinar you can call in to listen by dialing the following telephone number:

+1 (415) 655-0060

Access Code 755-050-359

This Agenda is subject to last minute changes.
2020 Rate Action Deferral

April 1, 2020
FINANCIAL IMPACT OF 2020 3.8% RATE DEFERRAL

• District retail revenue budget will be reduced by $650,000 over the next year.

• Defer extending discount rates 110 and 135 to income qualified customers.

• District has $1.6M in Rate Stabilization reserves available to support rate action deferral.
PROPOSED RATES NEXT STEPS

• Revise rate funded Capital Improvement Plan for 2020-2021.

• Manage O&M spending in 2020 reducing spending reduction action as needed.

• Perform Cost of Service Analysis this fall to determine rate action needs in 2021 and beyond.
Strategic Dials
CONSIDERING STRATEGIC DIALS IN RATE DESIGN

Key Strategic Dials – The art of finding the optimal balance

- Rates
- Reliability
- Risk
- Revenue
- Regulatory Compliance
NORTHERN WASCO COUNTY PEOPLE’S UTILITY DISTRICT

IN THE MATTER OF AMENDING THE EFFECTIVE DATE OF DISTRICT TARIFF RATES, WHICH WERE ADOPTED FOR NORTHERN WASCO COUNTY PEOPLE’S UTILITY DISTRICT IN FEBRUARY 2020. )

RESOLUTION #04-2020

WHEREAS, the Northern Wasco County People’s Utility District Board of Directors adopted on February 4, 2020, Resolution #02-2020 in the matter of adopting rates for Northern Wasco County People’s Utility District, effective January 1, and May 1, 2020; and

WHEREAS, due to the negative impact of the COVID-19 Pandemic to the economy and to District customers, staff is recommending that the Board of Directors amend the District Tariff Rates to become effective on May 1, 2021, instead of May 1, 2020.

NOW, THEREFORE, BE IT RESOLVED: That the District Tariff Rates are hereby amended to become effective on May 1, 2021, instead of May 1, 2020; said Tariff Rates as amended are shown on Exhibit 1, which is hereto attached and made a part of this document.

Adopted by the Board of Directors of Northern Wasco County People’s Utility District at a Special Session Meeting held this 1st day of April 2020.

NORTHERN WASCO COUNTY PEOPLE’S UTILITY DISTRICT

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President

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Secretary